

Ref	Upcoming Decisions	Further details	Ward(s)	Final decision by Full Council	Cabinet Member(s) Responsible	Officer Contact for further information	Consultation on the decision	NEW ITEM	Public / Private Decision & reasons
SI = Standard Item each month									
Council Departments: RS = Residents Services SC = Social Care AD = Administration FD= Finance									
Cabinet Meeting – 14 November 2019									
027	Managed Services Contract for the Borough's Leisure Centres	The approval of the Cabinet will be sought to accept a tender to provide managed services for Leisure Centres in the Borough.	All		Cllr Richard Lewis	RS / FD - Paul Richards / Melissa Sage			Private (3)
Cabinet Meeting – 12 December 2019									
026a	The Council's Budget - Medium Term Financial Forecast 2020/21 - 2024/25 BUDGET & POLICY FRAMEWORK	This report will set out the Medium Term Financial Forecast (MTFF), which includes the draft General Fund reserve budget and capital programme for 2020/21 for consultation, along with	All	20 Feb 20	Cllr Ray Puddifoot MBE & Cllr Jonathan Bianco	FD - Paul Whaymand	Public consultation through the Policy Overview Committee process and statutory consultation with businesses & ratepayers		Public

		indicative projections for the following four years. This will also include the HRA rents for consideration.							
028	Adoption of the Hillingdon Local Plan Part 2	To inform Cabinet of the outcome of the Examination in Public of the Hillingdon Local Plan Part Two and recommend to Full Council the adoption of the Plan, subject to main modifications.	All	21 Nov 19	Cllr Keith Burrows	RS - James Rodgers, Julia Johnson	Public consultation		Public
037	The collection and processing of co-mingled dry recycling	This report seeks Cabinet authority to accept a tender for the collection and processing of co-mingled dry recycling on behalf of the London Borough of Hillingdon.	All		Cllr Keith Burrows	RS / FD - Nicola Herbert / Allison Mayo			Private (3)

041b	Hillingdon Homelessness Prevention and Rough Sleeping Review and Strategy	Following consultation, Cabinet approval of the Council's Homelessness Prevention and Rough Sleeping Review and Strategy will be sought.	All		Cllr Philip Corthorne	RS – Dan Kennedy / Debbie Weller			Public
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Cabinet Meeting – 13 February 2019

026b	The Council's Budget - Medium Term Financial Forecast 2020/21 - 2024/25 BUDGET FRAMEWORK	Following consultation, this report will set out the Medium Term Financial Forecast (MTFF), which includes the draft General Fund reserve budget and capital programme for 2020/21 for consultation, along with indicative projections for the following four years. This will also include the	All	TO FULL COUNCIL 20-Feb-20	Cllr Ray Puddifoot MBE & Cllr Jonathan Bianco	FD - Paul Whaymand	Public consultation through the Policy Overview Committee process and statutory consultation with businesses & ratepayers		Public
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		HRA rents for consideration.							
047	The Schools Budget 2020/21	Cabinet will be asked to agree the Schools Budget for the next financial year, following a recommendation from the Schools Forum.	All		Cllr David Simmonds CBE, Cllr Jonathan Bianco & Cllr Ray Puddifoot MBE	FD - Peter Malewicz	Schools Forum		Public
289	Standards and quality of education in Hillingdon during 2018/19	The Annual Report to Cabinet regarding children and young people's educational performance across Hillingdon schools.	All		Cllr David Simmonds CBE	RS - Daniel Kennedy	Residents, Education & Environmental Services Policy Overview Committee		Public